



## MINISTRY OF NATIONAL FOOD SECURITY & RESEARCH

### NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN (NPECA) PROJECT CONSULTANTS FOR IMPLEMENTATION ASSISTANCE, EXECUTION SUPERVISION AND THIRD-PARTY VALIDATION

## QUARTERLY PROGRESS REPORT JULY 2024 - SEPTEMBER 2024



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## **1 INTRODUCTION**

Rain-fed agriculture has been playing an important role in providing food and livelihoods for an ever-increasing population. A vast number of the poorest farmers depend on direct rainfall to derive their precarious livelihoods in Pakistan. However, the scanty and more often erratic nature of rainfall distribution poses serious challenges to agricultural productivity and people's livelihoods. The water runoff losses from cultivated rain-fed areas are about 6 MAF. The cultivable land of 3.37 mha exists in rainfed areas that can be brought under sustainable agriculture. In the rainfed area of Pakistan, 772 small dams exist in all provinces, 619 in Baluchistan, 81 in Sindh, 58 in Punjab, and 14 in Khyber Pakhtunkhwa. The total potential command area of these small dams is 680,420 acres, out of which only 13.3 % are being irrigated and developed and 86.7 % are undeveloped. 2,997 mini dams also exist in Punjab and KP; 1853 in Punjab and 1,144 in Khyber Pakhtunkhwa. The total potential command area under mini dams is 48,613 acres, out of which about 25% command area has been developed. Hence the crop intensity and crop production in these command areas are extremely low. The main factor of low productivity includes less on-farm water storage capacity, low land/water productivity, unavailability of energy at the farm, underdeveloped command area of small/mini dams and other water reservoirs, huge culturable waste, unavailability of skilled manpower, less coordination between departments and fewer linkages between federal and provincial research and development departments.

The rain-fed areas need an integrated approach to promoting sustainable agriculture and improving livelihood. For instance, the development of mini dams should be coupled with the catchment and command area development of the watershed. Similarly, other interventions including watercourse/pipelining, soil erosion control structures/ diversion structures, on-farm water storage tanks, solar pumps, sprinkler/drip irrigation systems, and high-value crops need to be pursued simultaneously. The capacity building of stakeholders is also proposed to stimulate the adoption of appropriate technologies at national and local levels.

Soil, water, and energy conservation technologies are effective, but blunt, instruments for reducing rural poverty, and research is needed on the best means to reduce disparities among landowners and between landowners and other groups, without compromising productivity and wider poverty alleviation gains. The most appropriate measure for increasing the water productivity at the farm level would be to conserve the maximum of available runoff water generated by rains, wherever possible through the development of water storage ponds/ tanks or other such interventions and then using it for supplemental irrigation of water-sensitive crops. The climatic conditions, soils, and water resources in the project area provide enormous opportunities for growing high-value and cash crops like orchards (citrus, olive, grapes, stone fruits), vegetables (cucumber, capsicum, chilies, onion, tomato, potato, garlic, etc.), groundnut, pulses, mustard, sesame, etc. Therefore, enormous potential exists for the development of irrigated agriculture in barani (rainfed) areas through effective water resource development and efficient management.

### **1.1 DESCRIPTION OF THE PROJECT**

The National Program for Enhancing Command Area in Barani Areas of Pakistan has a strong relationship with all the strategies and growth development of the Government of Pakistan. It is in line with the Medium-Term Development Framework (MTDF) of the Government of Pakistan, which envisages efficient water conveyance and its application through rehabilitation/ improvement of farm-level water infrastructure and adoption of improved irrigation methods e.g., drip and sprinkler irrigation, etc. The Pakistan Growth Strategy envisages irrigation water management as one of the components for achieving the

targeted agricultural growth, which would be achieved through water conservation at the farm level through the construction of water storage ponds, development of dug wells, improvement of watercourses in the command area of small dams/ mini dams of barani areas of Pakistan, installation of solar pumping systems at the farm pond, dug wells, and provision of LASER land levelers.

The project follows an integrated approach including the development of water sources (farm ponds and dug wells) for assured supply of irrigation water, construction of farm level water distribution network (watercourses) for irrigating crops, promotion of LASER land leveling services, solar pumping systems for irrigation, and the capacity building of stakeholders for promotion of irrigated agriculture in the rain-fed areas. The Project envisions promoting an environment-friendly, socially sustainable, resource-efficient, and economically profitable irrigated agriculture through integrated management of available soil and water resources by strengthening small landholder farmers. It would be achieved through increased water conveyance and application efficiency, adopting improved irrigation methods, use of solar energy for water lifting/ HEIS operation for promoting crop diversification, effective use of costly inputs, and capacity building of water users in the project area.

**Table 1 Province/district-wise details of the Project**

Sr. No.	Province	Districts
1.	<b>Punjab</b>	Attock, Chakwal, Jhelum, Rawalpindi, Dera Ghazi Khan, Layyah, Rajanpur, Khushab, Bhakkar, Mianwali, Gujrat, Sialkot, Narowal
2.	<b>Baluchistan</b>	Quetta, Pishin, Killa Abdullah, Chagai, Nushki, Zhob, Bharkhan, Musa Khail, Killa Saifullah, Duki, Loralai, Sherani, Sibi, Harnai, Ziarat, Kohlu, Naseerabad, Jhal Magsi, Kalat, Surab, Mastung, Khuzdar, Awaran, Kharan, Washuk, Kech, Lasbela, Panjgur, Dera Bugti, Gawadar, Bolan
3.	<b>Khyber Pakhtunkhwa</b>	Karak, Kohat, Bannu, Hangu, Haripur, Peshawar, Nowshera, Charsadda, Swabi, Dir, Swat
4.	<b>Azad Jammu Kashmir</b>	Neelum, Muzaffarabad, Hatian, Bagh, Haveli, Poonch, Sudhnoti, Lotli, Mirpur, Bhimber
5.	<b>Gilgit Baltistan</b>	Gilgit, Skardu, Shigar, Kharmang, Diamer, Astore, Ghanche, Hunza, Nagar
6.	<b>Islamabad Capital Territory</b>	Islamabad

The component-wise details of the project are given below.

- Construction and solarization of **1,679** farm ponds for storing and supplying rainwater from various sources.
- Installation of solar systems on **1,679** farm ponds for the operation of HEIS.
- Development of **2,584** dug wells for the development of water resources to promote irrigated agriculture.
- Installation of **2,584** solar pumping on dug wells for water development and HEIS operation (Inclusive of 50 hydro-ram pumps for GB component instead of solar pumping systems on dug wells).
- Development/ Improvement of **1,432** watercourses carrying water from various sources for enhancing water conveyance efficiency at the farm level.

- Provision of **606** Laser land Levellers to the farmer's/ service providers for Laser land levelling services in the barani areas. In addition, conventional land levelling will also be done on **34,000** acres in Khyber Pakhtunkhwa.
- Provision of fruit plants, oilseeds/ pulses crops & and fodder/ forage/ range on **32327, 78011 and 57781** acres respectively, in the command area of small/mini dams to ensure irrigated agriculture.
- Establishment of demo-cum-training sites at (Punjab, Balochistan, KPK, AJK, ICT & GB) and undertake need-based research activities when required.

## 2 PHYSICAL PROGRESS REPORT BY ALL PROVINCES FY 2024-25

### 2.1 Punjab

**Table 2: Progress against the targets for FY 2024-25 during the month of July 2024 (Punjab)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR						
		Carry Over 2023-2024	Offered	Approved	Deferred	Balance	Cumulative Progress	Total Targets	Carry Over 2023-2024	Offered	Approved	Deferred	Balance	Cumulative Progress	Total Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	Total Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	194	54	0	0	0	140	54	194	26	0	0	0	168	26	194	0	0	0	194	0	194	0	0	0	194	0
Solar Pumping System on Farm Ponds	105	31	2	2	0	72	33	105	12	2	2	0	91	14	105	2	2	0	103	2	105	0	0	0	105	0
Dug Well Development	376	124	0	0	0	252	124	376	54	0	0	0	322	54	376	0	0	0	376	0	376	0	0	0	376	0
Solar Pumping System on Dug wells	105	30	0	0	0	75	30	105	24	0	0	0	81	24	105	0	0	0	105	0	105	0	0	0	105	0
Water Courses Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LASER Land Leveler	226																			226	0	0	0	226	0	
Fruit Plants (Ac)	90																			90	0	0	0	90	0	
Oil Seeds (Ac)	343																			343	0	0	0	343	0	
Fodder/Forage (Ac)	345																			345	0	0	0	345	0	

**Table 3: Progress against Reverification of Backlog till June 2023, during the month of July 2024 (Punjab)**

Intervention	Total Targets as on 1-7-23	Left Over as on 1-7-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	0	0	0	0	0	0	169
Solar Pumping System on Farm Ponds	64	14	0	0	0	0	14	50
Dug Well Development	190	6	0	0	0	0	6	184
Solar Pumping System on Dug wells	52	3	0	0	0	0	3	49
Water Courses Development	420	3	3	3	3	0	0	420
LASER Land Leveler	276	23	8	8	8	0	15	261
Fruit Plants (Ac)	1,345	415	0	0	0	0	415	930
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317	0

**Table 4: Progress against the targets for FY 2024-25 during the month of August 2024 (Punjab)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR						
		Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance
Farm Pond	194	54	140	14	14	0	126	194	26	168	2	2	0	166	194	194	3	3	0	191	194	194	0	0	0	194
Solar Pumping System on Farm Ponds	105	31	72	5	5	0	67	105	12	91	3	3	0	88	105	105	0	0	0	105	105	105	1	1	0	104
Dug Well Development	376	124	252	16	16	0	236	376	54	322	3	3	0	319	376	376	13	13	0	363	376	376	0	0	0	376
Solar Pumping System on Dug wells	105	30	75	1	1	0	74	105	24	81	0	0	0	81	105	105	0	0	0	105	105	105	1	1	0	104
Water Courses Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LASER Land Leveler	226																				226	226	0	0	0	226
Fruit Plants (Ac)	90																				90	90	0	0	0	90
Oil Seeds (Ac)	343																				343	343	0	0	0	343
Fodder/Forage (Ac)	345																				345	345	0	0	0	345

**Table 5: Progress against Reverification of Backlog till June 2023, during the month of August 2024 (Punjab)**

Intervention	Total Targets as on 1-7-23	Left Over as on 1-8-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	0	0	0	0	0	0	169
Solar Pumping System on Farm Ponds	64	14	0	0	0	0	14	50
Dug Well Development	190	6	0	0	0	0	6	184
Solar Pumping System on Dug wells	52	3	0	0	0	0	3	49
Water Courses Development	420	0	0	3	3	0	0	420
LASER Land Leveler	276	15	15	15	13	2	2	274
Fruit Plants (Ac)	1,345	415	0	0	0	0	415	930
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317	0

**Table 6: Progress against the targets for FY 2024-25 during the month of September 2024 (Punjab)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR						
		Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance
Farm Pond	194	54	126	26	26	0	100	194	26	166	7	7	0	159	194	191	4	4	0	187	194	194	2	2	0	192
Solar Pumping System on Farm Ponds	105	31	67	2	2	0	65	105	12	88	0	0	0	88	105	105	0	0	0	105	105	104	3	3	0	101
Dug Well Development	376	124	236	56	56	0	180	376	54	319	15	15	0	304	376	363	10	9	1	354	376	376	0	0	0	376
Solar Pumping System on Dug wells	105	30	74	0	0	0	74	105	24	81	0	0	0	81	105	105	0	0	0	105	105	104	2	2	0	102
Water Courses Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LASER Land Leveler	226																				226	226	0	0	0	226
Fruit Plants (Ac)	90																				90	90	0	0	0	90
Oil Seeds (Ac)	343																				343	343	0	0	0	343
Fodder/Forage (Ac)	345																				345	345	0	0	0	345

**Table 7: Progress against Reverification of Backlog till June 2023, during the month of September 2024 (Punjab)**

Intervention	Total Targets as on 1-7-23	Left Over as on 1-9-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	0	0	0	0	0	0	169
Solar Pumping System on Farm Ponds	64	14	3	3	3	0	11	53
Dug Well Development	190	6	0	0	0	0	6	184
Solar Pumping System on Dug wells	52	3	2	2	2	0	1	51
Water Courses Development	420	0	0	0	0	0	0	420
LASER Land Leveler	276	2	2	2	2	0	0	276
Fruit Plants (Ac)	1,345	415	0	0	0	0	415	930
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317	0

**Table 8: Quarterly Progress Against Targets for the FY 2024-2025 (Punjab)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR						
		Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Carry Over 2023-2024	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance	Total Targets	Remaining Targets 2024-2025	Offered	Approved	Deferred	Balance
Farm Pond	194	54	140	40	40	0	100	194	26	168	9	9	0	159	194	194	7	7	0	187	194	194	2	2	0	192
Solar Pumping System on Farm Ponds	105	31	74	9	9	0	65	105	12	93	5	5	0	88	105	105	0	0	0	105	105	105	4	4	0	101
Dug Well Development	376	124	252	72	72	0	180	376	54	322	18	18	0	304	376	376	23	22	1	354	376	376	0	0	0	376
Solar Pumping System on Dug wells	105	30	75	1	1	0	74	105	24	81	0	0	0	81	105	105	0	0	0	105	105	105	3	3	0	102
Water Courses Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LASER Land Leveler	226																				226	226	0	0	0	226
Fruit Plants (Ac)	90																				90	90	0	0	0	90
Oil Seeds (Ac)	343																				343	343	0	0	0	343
Fodder/Forage (Ac)	345																				345	345	0	0	0	345

**Table 9: Quarterly Progress of Reverifications from July 2024 Till September 2024 (Punjab)**

Intervention	Total Targets as on 1-7-23	Targets for Reverification, 2024-2025	Offered	Checked	Verified	Deferred	Balance
Farm Pond	169	0	0	0	0	0	0
Solar Pumping System on Farm Ponds	64	14	3	3	3	0	11
Dug Well Development	190	6	0	0	0	0	6
Solar Pumping System on Dug wells	52	3	2	2	2	0	1
Water Courses Development	420	3	3	3	3	0	0
LASER Land Leveler	276	23	23	23	23	0	0
Fruit Plants (Ac)	1,345	415	0	0	0	0	415
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317

## 2.2 A Pictorial Display of Field Visits to Punjab







**Figure 1: Field Sites of the Punjab Components**

## 2.3 Baluchistan

**Table 10: Progress against the targets for FY 2024-25 during the month of July 2024 (Baluchistan)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Solar Pumping System on Farm Ponds	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Dug Well Development	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Solar Pumping System on Dug wells	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Fruits/Plants (Acres)	4500																			4500	0	0	0	4500	0
Oil seeds/pulses (Acres)	9480																			9480	0	0	0	9480	0
Fodder (Acres)	7500																			7500	0	0	0	7500	0

**Table 11: Progress against Reverification of Backlog till June 2023, during the month of July 2024 (Baluchistan)**

Interventions	Total Targets as on 1-7-23	Left Over as on 1-7-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	297	37	37	34	3	263	136
Solar Pumping System on Farm pond	355	271	33	33	32	1	239	116
Rehabilitation/Development of Dug Wells	571	436	39	39	39	0	397	174
Solar Pumping System on Dug Wells	497	394	38	38	38	0	356	141
Water Courses Development	369	250	34	34	33	1	217	152
Fruits/Plants (Acres)	5609	4446	327.5	327.5	327.5	0	4118.5	1490.5
Oil seeds/pulses (Acres)	11829	11015	420	420	420	0	10595	1234
Fodder (Acres)	8927	7282.44	420	420	420	0	6862.44	2064.56

**Table 12: Progress against the targets for FY 2024-25 during the month of August 2024 (Baluchistan)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Solar Pumping System on Farm Ponds	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Dug Well Development	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Solar Pumping System on Dug wells	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Fruits/Plants (Acres)	4500																			4500	0	0	0	4500	0
Oil seeds/pulses (Acres)	9480																			9480	0	0	0	9480	0
Fodder (Acres)	7500																			7500	0	0	0	7500	0

**Table 13: Progress against Reverification of Backlog till June 2023, during the month of August 2024 (Baluchistan)**

Interventions	Total Targets as on 1-7-23	Left Over as on 1-8-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	263	26	26	26	0	237	162
Solar Pumping System on Farm pond	355	239	25	25	25	0	214	141
Rehabilitation/Development of Dug Wells	571	397	38	38	37	1	360	211
Solar Pumping System on Dug Wells	497	356	33	33	33	0	323	174
Water Courses Development	369	217	63	63	61	2	156	213
Fruits/Plants (Acres)	5609	4118.5	230	230	230	0	3888.5	1720.5
Oil seeds/pulses (Acres)	11829	10595	399	399	399	0	10196	1633
Fodder (Acres)	8927	6862.44	287.1	287.1	287.1	0	6575.34	2351.66

**Table 14: Progress against the targets for FY 2024-25 during the month of September 2024 (Baluchistan)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Solar Pumping System on Farm Ponds	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Dug Well Development	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Solar Pumping System on Dug wells	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Fruits/Plants (Acres)	4500																			4500	0	0	0	4500	0
Oil seeds/pulses (Acres)	9480																			9480	0	0	0	9480	0
Fodder (Acres)	7500																			7500	0	0	0	7500	0

**Table 15: Progress against Reverification of Backlog till June 2023, during the month of September 2024 (Baluchistan)**

Interventions	Total Targets as on 1-7-23	Left Over as on 1-9-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	237	4	4	4	0	233	166
Solar Pumping System on Farm pond	355	214	4	4	4	0	210	145
Rehabilitation/Development of Dug Wells	571	360	14	14	14	0	346	225
Solar Pumping System on Dug Wells	497	323	14	14	14	0	309	188
Water Courses Development	369	156	4	4	4	0	152	217
Fruits/Plants (Acres)	5609	3888.5	58	58	58	0	3830.5	1778.5
Oil seeds/pulses (Acres)	11829	10196	192.5	192.5	192.5	0	10003.5	1825.5
Fodder (Acres)	8927	6575.34	300	300	300	0	6275.34	2651.66

**Table 16: Quarterly Progress Against Targets for the FY 2024-2025 (Baluchistan)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Solar Pumping System on Farm Ponds	93	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0	93	0	0	0	93	0
Dug Well Development	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Solar Pumping System on Dug wells	186	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0	186	0	0	0	186	0
Fruits/Plants (Acres)	4500																			4500	0	0	0	4500	0
Oil seeds/pulses (Acres)	9480																			9480	0	0	0	9480	0
Fodder (Acres)	7500																			7500	0	0	0	7500	0

**Table 17: Quarterly Progress of Reverifications from July 2024 Till September 2024 (Baluchistan)**

Interventions	Total Targets as on 1-7-23	Targets for Reverification, 2024-2025	Offered	Checked	Verified	Deferred	Balance
Farm Ponds	399	297	67	67	64	3	233
Solar Pumping System on Farm pond	355	271	62	62	61	1	210
Rehabilitation/Development of Dug Wells	571	436	91	91	90	1	346
Solar Pumping System on Dug Wells	497	394	85	85	85	0	309
Water Courses Development	369	253	101	101	98	3	152
Fruits/Plants (Acres)	5609	4446	615.5	615.5	615.5	0	3830.5
Oil seeds/pulses (Acres)	11829	11015	1011.5	1011.5	1011.5	0	10003.5
Fodder (Acres)	8927	7282.44	1007.1	1007.1	1007.1	0	6275.34

## 2.4 A Pictorial Display of Field Visits to Balochistan







**Figure 2: Field Sites of the Balochistan Components**

## 2.5 Khyber Pakhtunkhwa

Table 18: Progress against the targets for FY 2024-25 during the month of July 2024 (KPK)

Intervention	Targets 2024-2025	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Water Courses Development	100	100	2	2	0	98	2	100	2	2	0	98	2	100	2	2	0	98	2	100	2	2	0	98	2
Rough Land Leveling (Ac)	8000	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0
Fruit Plants (Ac)	500	500																		500	0	0	0	500	0
Oil Seeds (Ac)	1250	1250																		1250	0	0	0	1250	0
Fodder/Forage (Ac)	300	300																		300	0	0	0	300	0

**Table 19: Progress against Reverification of Backlog till June 2023, during the month of July 2024 (KPK)**

Intervention	Total Targets As on 1-7-23	Left Over as on 1-7-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	28	2	2	2	0	26	117
Rough Land Leveling (Ac)	4766	1261	0	0	0	0	1261	3505
Fruit Plants (Ac)	915	751	0	0	0	0	751	164
Oil Seeds (Ac)	677	616	0	0	0	0	616	61
Fodder/Forage (Ac)	163	143	0	0	0	0	143	20

**Table 20: Progress against the targets for FY 2024-25 during the month of August 2024 (KPK)**

Intervention	Targets 2024-2025	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Water Courses Development	100	98	2	2	0	96	4	98	2	2	0	96	4	98	2	2	0	96	4	98	2	2	0	96	4
Rough Land Leveling (Ac)	8000	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0
Fruit Plants (Ac)	500	500																		500	35	15	20	485	15
Oil Seeds (Ac)	1250	1250																		1250	0	0	0	1250	0
Fodder/Forage (Ac)	300	300																		300	0	0	0	300	0

**Table 21: Progress against Reverification of Backlog till June 2023, during the month of August 2024 (KPK)**

Intervention	Total Targets As on 1-7-23	Left Over as on 1-8-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	26	3	3	3	0	23	120
Rough Land Leveling (Ac)	4766	1261	0	0	0	0	1261	3505
Fruit Plants (Ac)	915	751	75	75	39	36	712	203
Oil Seeds (Ac)	677	616	0	0	0	0	616	61
Fodder/Forage (Ac)	163	143	0	0	0	0	143	20

**Table 22: Progress against the targets for FY 2024-25 during the month of September 2024 (KPK)**

Intervention	Targets 2024- 2025	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Water Courses Development	100	96	0	0	0	96	4	96	0	0	0	96	4	96	0	0	0	96	4	96	0	0	0	96	4
Rough Land Leveling (Ac)	8000	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0	8000	0	0	0	8000	0
Fruit Plants (Ac)	500	500																		485	0	0	0	485	15
Oil Seeds (Ac)	1250	1250																		1250	0	0	0	1250	0
Fodder/Forage (Ac)	300	300																		300	0	0	0	300	0

**Table 23: Progress against Reverification of Backlog till June 2023, during the month of September 2024 (KPK)**

Intervention	Total Targets As on 1-7-23	Left Over as on 1-9-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	23	5	5	5	0	18	125
Rough Land Leveling (Ac)	4766	1261	0	0	0	0	1261	3505
Fruit Plants (Ac)	915	712	55.62	55.62	11	44.62	701	214
Oil Seeds (Ac)	677	616	0	0	0	0	616	61
Fodder/Forage (Ac)	163	143	0	0	0	0	143	20

**Table 24: Quarterly Progress Against Targets for the FY 2024-2025 (KPK)**

Intervention	Targets 2024- 2025	Design				ICR-I				ICR-II				FCR			
		Offered	Approved	Deferred	Balance	Offered	Approved	Deferred	Balance	Offered	Approved	Deferred	Balance	Offered	Approved	Deferred	Balance
Water Courses Development	100	4	4	0	96	4	4	0	96	4	4	0	96	4	4	0	96
Rough Land Leveling (Ac)	8000	0	0	0	8000	0	0	0	8000	0	0	0	8000	0	0	0	8000
Fruit Plants (Ac)	500													35	15	20	485
Oil Seeds (Ac)	1250													0	0	0	1250
Fodder/Forage (Ac)	300													0	0	0	300

**Table 25: Quarterly Progress of Reverifications from July 2024 Till September 2024 (KPK)**

Intervention	Total Targets As on 1-7-23	Targets for Reverification, 2024-2025	Offered	Checked	Verified	Deferred	Balance
Water Courses Development	143	28	10	10	10	0	18
Rough Land Leveling (Ac)	4766	1261	0	0	0	0	1261
Fruit Plants (Ac)	915	751	131	131	50	80	701
Oil Seeds (Ac)	677	616	0	0	0	0	616
Fodder/Forage (Ac)	163	143	0	0	0	0	143

## 2.6 A Pictorial Display of Field Visits to Khyber Pakhtunkhwa





Figure 3: Field Sites of the KPK Components

## 2.7 Azad Jammu and Kashmir

Table 26: Progress against the targets for FY 2024-25 during the month of July 2024 (AJK)

Intervention	Targets 2024-2025	Design				ICR-I				ICR-II				FCR			
		R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance
Farm Pond	15	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15
Solar Pumping System on Farm Ponds	15	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15
Dug Well Development	20	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20
Solar Pumping System on Dug wells	20	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20
Water Courses Development	9	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9
Fruit Plants (Ac)	200	200												200	0	0	200
Oil Seeds (Ac)	100	100												100	0	0	100
Fodder/Forage (Ac)	100	100												100	0	0	100

**Brought Forward FY 2023-2024 during the month of July (AJK)**

Intervention	Total Approved Feasibility & Design	Brought Forward ICR 1	Total Verified ICR 1	ICR-I			ICR-II				FCR		
				Offered	Verified	Total	B/F	Offered	Verified	Total	Offered	Verified	Total
Farm Pond	13	2	2	0	0	2	0	0	0	0	0	0	0
Solar Pumping System on Farm Pond	1	0	0	0	0	0	0	0	0	0	0	0	0
Dug Well Development	5	1	1	0	0	1	0	0	0	0	0	0	0
Solar Pumping System on Dug wells	12	8	8	0	0	8	6	0	0	6	0	0	0
Water Courses Development	0	4	4	0	0	4	0	0	0	0	0	0	0

**Table 27: Progress against the targets for FY 2024-25 during the month of August 2024 (AJK)**

Intervention	Targets 2024-2025	Design				ICR-I				ICR-II				FCR			
		R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance
Farm Pond	15	15	2	2	13	15	0	0	15	15	0	0	15	15	0	0	15
Solar Pumping System on Farm Ponds	15	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15
Dug Well Development	20	20	2	2	18	20	0	0	20	20	0	0	20	20	0	0	20
Solar Pumping System on Dug wells	20	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20
Water Courses Development	9	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9
Fruit Plants (Ac)	200	200												200	0	0	200
Oil Seeds (Ac)	100	100												100	0	0	100
Fodder/Forage (Ac)	100	100												100	0	0	100

**Brought Forward FY 2023-2024 during the month of August (AJK)**

Intervention	Total Approved Feasibility & Design	Brought Forward ICR 1	Total Verified ICR 1	ICR-I			ICR-II				FCR			
				Offered	Verified	Total	Verified Till July	Offered	Verified	Total	Verified Till July	Offered	Verified	Total
Farm Pond	13	2	2	0	0	2	0	0	0	0	0	0	0	0
Solar Pumping System on Farm Pond	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Dug Well Development	5	1	1	0	0	1	0	0	0	0	0	0	0	0
Solar Pumping System on Dug wells	12	6	6	0	0	6	6	0	0	6	0	0	0	0
Water Courses Development	0	4	4	0	0	4	0	0	0	0	0	0	0	0

**Table 28: Progress against the targets for FY 2024-25 during the month of September 2024 (AJK)**

Intervention	Targets 2024-2025	Design				ICR-I				ICR-II				FCR			
		R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance
Farm Pond	15	13	3	3	10	15	0	0	15	15	0	0	15	15	0	0	15
Solar Pumping System on Farm Ponds	15	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15
Dug Well Development	20	18	0	0	18	20	0	0	20	20	0	0	20	20	0	0	20
Solar Pumping System on Dug wells	20	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20
Water Courses Development	9	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9
Fruit Plants (Ac)	200	200												200	0	0	200
Oil Seeds (Ac)	100	100												100	0	0	100
Fodder/Forage (Ac)	100	100												100	0	0	100

**Brought Forward FY 2023-2024 during the month of September (AJK)**

Intervention	Total Approved Feasibility & Design	Brought Forward ICR 1	Total Verified ICR 1	ICR-I			ICR-II				FCR			
				Offered	Verified	Total	Verified Till August	Offered	Verified	Total	Verified Till August	Offered	Verified	Total
Farm Pond	13	2	2	0	0	2	0	0	0	0	0	0	0	0
Solar Pumping System on Farm Pond	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Dug Well Development	5	1	1	0	0	1	0	0	0	0	0	0	0	0
Solar Pumping System on Dug wells	12	6	6	2	2	8	6	2	2	8	0	0	0	0
Water Courses Development	0	4	4	4	4	8	0	4	4	4	0	0	0	0

**Table 29: Quarterly Progress Against Targets for the FY 2024-2025 (AJK)**

Intervention	Targets 2024-2025	Design				ICR-I				ICR-II				FCR			
		R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance	R. Targets	Offered	Approved	Balance
Farm Pond	15	15	5	5	10	15	0	0	15	15	0	0	15	15	0	0	15
Solar Pumping System on Farm Ponds	15	15	0	0	15	15	0	0	15	15	0	0	15	15	0	0	15
Dug Well Development	20	20	2	2	18	20	0	0	20	20	0	0	20	20	0	0	20
Solar Pumping System on Dug wells	20	20	0	0	20	20	0	0	20	20	0	0	20	20	0	0	20
Water Courses Development	9	9	0	0	9	9	0	0	9	9	0	0	9	9	0	0	9
Fruit Plants (Ac)	200	200												200	0	0	200
Oil Seeds (Ac)	100	100												100	0	0	100
Fodder/Forage (Ac)	100	100												100	0	0	100

## 2.8 The Islamabad Capital Territory

**Table 30: Progress against the targets for FY 2024-25 during the month of July 2024 (ICT)**

Interventions	Total Targets 2024-2025	Design						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Solar pumping on Farm ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Dug well Development	15	15	0	0	0	15	0	15	0	0	0	15	0
Solar pumping on Dug wells	15	15	0	0	0	15	0	15	0	0	0	15	0
Laser Land Leveler	2	2						2	0	0	0	2	0
Fruit Plants (Acres)	180	180						180	0	0	0	180	0
Fodder/ Forage	600	600						600	0	0	0	600	0

**Table 31: Progress against Reverification of Backlog till June 2023, during the month of July 2024 (ICT)**

Intervention	Total Targets as on 1-7-23	Leftover as on 1-7-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

**Table 32: Progress against the targets for FY 2024-25 during the month of August 2024 (ICT)**

Interventions	Total Targets 2024-2025	Design						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Solar pumping on Farm ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Dug well Development	15	15	0	0	0	15	0	15	0	0	0	15	0
Solar pumping on Dug wells	15	15	0	0	0	15	0	15	0	0	0	15	0
Laser Land Leveler	2	2						2	0	0	0	2	0
Fruit Plants (Acres)	180	180						180	0	0	0	180	0
Fodder/ Forage	600	600						600	0	0	0	600	0

**Table 33: Progress against Reverification of Backlog till June 2023, during the month of August 2024 (ICT)**

Intervention	Total Targets as on 1-7-23	Leftover as on 1-8-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

**Table 34: Progress against the targets for FY 2024-25 during the month of September 2024 (ICT)**

Interventions	Total Targets 2024-2025	Design						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Solar pumping on Farm ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Dug well Development	15	15	0	0	0	15	0	15	0	0	0	15	0
Solar pumping on Dug wells	15	15	0	0	0	15	0	15	0	0	0	15	0
Laser Land Leveler	2	2						2	0	0	0	2	0
Fruit Plants (Acres)	180	180						180	0	0	0	180	0
Fodder/ Forage	600	600						600	0	0	0	600	0

**Table 35: Progress against Reverification of Backlog till June 2023, during the month of September 2024 (ICT)**

Intervention	Total Targets as on 1-7-23	Leftover as on 1-9-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

**Table 36: Quarterly Progress Against Targets for the FY 2024-2025 (ICT)**

Interventions	Total Targets 2024-2025	Design						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Solar pumping on Farm ponds	8	8	0	0	0	8	0	8	0	0	0	8	0
Dug well Development	15	15	0	0	0	15	0	15	0	0	0	15	0
Solar pumping on Dug wells	15	15	0	0	0	15	0	15	0	0	0	15	0
Laser Land Leveler	2	2						2	0	0	0	2	0
Fruit Plants (Acres)	180	180						180	0	0	0	180	0
Fodder/ Forage	600	600						600	0	0	0	600	0

**Table 37: Quarterly Progress of Reverifications from July 2024 Till September 2024 (ICT)**

Intervention	Total Targets as on 1-7-23	Targets for Reverification, 2024-2025	Offered	Checked	Verified	Deferred	Balance
Farm Ponds	24	6	0	0	0	0	6
Solar pumping on Farm ponds	12	8	0	0	0	0	8
Dug well Development	30	8	0	0	0	0	8
Solar pumping on Dug wells	15	4	0	0	0	0	4
LASER Land Leveler	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0

## 2.9 Gilgit Baltistan

Table 38: Progress against the targets for FY 2024-25 during the month of July 2024 (GB)

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Solar Pumping on Farm Ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Fodder (Ac)	390	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0
Fruit/Plants (Ac)	211	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0
Hydro Ram Pumps	11	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0

**Table 39: Progress against Reverification of Backlog till June 2023, during the month of July 2024 (GB)**

Intervention	Total Targets as per AWP 2022--23	Initiated till June 2023	Initiated till July 2024	Initiated during 2023-24	Verified During 2023-24	Verified till June 2024	Offered	Verified	Cumulative Progress
Farm ponds	20	19	20	1	13	13	2	1	14
Solar Pumping on Farm ponds	20	19	20	1	13	13	2	1	14
Hydro Ram Pumps	10	0	0	0	0	0	0	0	0
Fruit Plants (Ac)	160	86	186.03	100.03	60	60	16	4	64
Fodder (Ac)	200	92	150.9	58.9	49.14	49.14	15	4	53.14

**Table 40: Progress against the targets for FY 2024-25 during the month of August 2024 (GB)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Solar Pumping on Farm Ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Fodder (Ac)	390	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0
Fruit/Plants (Ac)	211	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0
Hydro Ram Pumps	11	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0

**Table 41: Progress against Reverification of Backlog till June 2023, during the month of August 2024 (GB)**

Intervention	Total Targets as per AWP 2022--23	Initiated till June 2023	Initiated till July 2024	Initiated During 2023-24	Verified During 2023-24	Verified till July 2024	Offered	Verified	Cumulative Progress
Farm ponds	20	19	20	1	13	14	1	1	15
Solar Pumping on Farm ponds	20	19	20	1	13	14	1	1	15
Hydro Ram Pumps	10	0	0	0	0	0	0	0	0
Fruit Plants (Ac)	160	86	186.03	66	60	64	6.71	5	69
Fodder (Ac)	200	92	150.9	98	49.14	53.14	6	6	59.14

**Table 42: Progress against the targets for FY 2024-25 during the month of September 2024 (GB)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Solar Pumping on Farm Ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Fodder (Ac)	390	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0
Fruit/Plants (Ac)	211	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0
Hydro Ram Pumps	11	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0

**Table 43: Progress against Reverification of Backlog till June 2023, during the month of September 2024 (GB)**

Intervention	Total Targets as per AWP 2022--23	Initiated till June 2023	Initiated till July 2024	Initiated During 2023-24	Verified During 2023-24	Verified till August 2024	Offered	Verified	Cumulative Progress
Farm ponds	20	19	20	1	13	15	1	1	16
Solar Pumping on Farm ponds	20	19	20	1	13	15	1	1	16
Hydro Ram Pumps	10	0	0	0	0	0	0	0	0
Fruit Plants (Ac)	160	86	186.03	66	60	69	8	5	74
Fodder (Ac)	200	92	150.9	98	49.14	59.14	8	8	67.14

**Table 44: Quarterly Progress Against Targets for the FY 2024-2025 (GB)**

Intervention	AWP Targets	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Solar Pumping on Farm Ponds	33	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0	33	0	0	0	33	0
Fodder (Ac)	390	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0	390	0	0	0	390	0
Fruit/Plants (Ac)	211	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0	211	0	0	0	211	0
Hydro Ram Pumps	11	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0	11	0	0	0	11	0

**Table 45: Quarterly Progress of Reverifications from July 2024 Till September 2024 (GB)**

Intervention	Total Targets as per AWP 2022--23	Initiated till June 2023	Initiated till July 2024	Initiated During 2023-24	Verified During 2023-24	Offered	Verified	Cumulative Progress
Farm ponds	20	19	20	1	13	4	3	16
Solar Pumping on Farm ponds	20	19	20	1	13	4	3	16
Hydro Ram Pumps	10	0	0	0	0	0	0	0
Fruit Plants (Ac)	160	86	186.03	66	60	30.71	14	74
Fodder (Ac)	200	92	150.9	98	49.14	29	18	67.14

## 2.10 A Pictorial Display of Field Visit to the Gilgit Baltistan





**Figure 4: Field Sites of the GB Components**

**Table 46: Addresses of All Field Offices Under NPECA**

Sr No	Offices	Address	Email ID	Contact No
1	Office of the Team Leader	Apartment no 105, 1st Floor, Rayan Heights, Ghauri Town, Phase 2, Islamabad Expressway, Islamabad	<a href="mailto:npeca.cameos@gmail.com">npeca.cameos@gmail.com</a>	051-8777637
2	Office of the Field Engineer Incharge (Punjab)	House # 62-2 Sector C-2 Township Lahore	<a href="mailto:npeca.punjab.lhr@gmail.com">npeca.punjab.lhr@gmail.com</a>	042-35120095
3	Office of the Field Engineer Incharge (KPK)	35-E-2, Canal Road, University Town, Peshawar	<a href="mailto:npeca.kpk@gmail.com">npeca.kpk@gmail.com</a>	0348-9645780
4	Office of Provisional Coordinator (Balochistan)	Quetta Office, House no 8, Sundas Villas, Alamo Chowk, Airport Road	<a href="mailto:hgnnpeca@gmail.com">hgnnpeca@gmail.com</a>	081-2864616
5	Office of the Field Engineer Incharge (AJK)	Kiyani House, Babu Mohalla, Near Tayyaba Hotel, Muzaffarabad	<a href="mailto:npeca.ajk@gmail.com">npeca.ajk@gmail.com</a>	0333-9043650
6	Office of the Field Engineer Incharge (GB)	Shahrah-e-Quaid-e-Azam near Rupal Inn Khomer Gilgit.	<a href="mailto:npeca.gb@gmail.com">npeca.gb@gmail.com</a>	0312-6644660

### 3. FINANCIAL PROGRESS REPORT

**Table 47: Quarterly Financial Progress Report (July to September, 2024)**

Sr. No.	IPC No.	Month	Base Amount	Sales Tax	Total Amount	Income Tax	GST 1/5	Mobilization	Cheque Amount
			Rs.						
Remunerations									
1	24-A	Jul-24	6,780,097	696,790	7,476,887	179,445	139,358	1,495,377	5,662,706
2	25-A	Aug-24	6,780,097	696,790	7,476,887	179,445	139,358	1,495,377	5,662,706
3	26-A	Sep-24	6,862,710	723,078	7,585,788	182,059	144,616	1,517,158	5,741,956
Sub-total (A)			20,422,904	2,116,658	22,539,562	540,949	423,332	4,507,912	17,067,369
Reimbursebles									
1	24-B(I)	Jul-24	3,342,122	-	3,342,122	80,211		668,424	2,593,487
	24-B(II)		1,990,062	-	1,990,062	47,761		398,012	1,544,288
2	25-B(I)	Aug-24	3,299,556	-	3,299,556	79,189		659,911	2,560,455

	25-B(II)		1,990,062	-	1,990,062	47,761		398,012	1,544,288
3	26-B(I)	Sep-24	4,665,202	-	4,665,202	111,965		933,040	3,620,197
	26-B(II)		1,990,062	-	1,990,062	47,761		398,012	1,544,288
Sub Total B			17,277,066	-	17,277,066	414,650	-	3,455,413	13,407,003
G.Total (A+B)			37,699,970	2,116,658	39,816,628	955,599	423,332	7,963,326	30,474,372